

COUNCIL AGENDA MEMO

From: Bo D. Weichel, Assistant Town Manager
Date: August 7, 2023
Re: FY 23-24 Street Improvements

REQUEST

To award the street improvements contract with J.T. Russell & Sons, Inc.

BACKGROUND

With the recently adopted budget for FY 23-24, the Town allocated a total budget of \$500,000 for the improvement streets including engineering, resurfacing, and addressing drainage issues to prolong the asphalt service life.

Based on the most recent street condition analysis conducted by J.M Teague Engineering, input from McGill Associates, and in conjunction with the street committee, contractors were invited to provide a lump sum bid based on the listed streets below. These streets are recommended for several reasons: budget, deteriorating street condition, and a mix of residential and commercial street use.

ANALYSIS

The Town received four bids with the lowest responsible, responsive bidder being J.T. Russell & Sons, Inc. as shown on the attached bid tabulation form. In summary, the quoted price for each street are as follows:

| Item No. | Description | Bid Price |
|------------------------------|---------------------------------|----------------------|
| 1 | Laurel Street SE | \$ 55,500.00 |
| 2 | Micol Avenue NE | 98,550.00 |
| 3 | Walsh Drive SE | 26,300.00 |
| 4 | Columbo Street NW | 55,500.00 |
| 5 | Skie Circle SE | 52,550.00 |
| 6 | Hauss Ridge Road SE - Section 1 | 29,225.00 |
| 7 | Hauss Ridge Road SE - Section 2 | 56,000.00 |
| 8 | Rostan Street SE - Section 1 | 14,600.00 |
| 9 | Rostan Street SE - Section 2 | 25,000.00 |
| 10 | Flora Lane NE | 31,000.00 |
| Total Contract Amount | | \$ 444,225.00 |

RECOMMENDATION

Staff recommends for Council to award the contract to J.T. Russell & Sons, Inc. for all streets listed above in the amount of \$444,225.00

The remaining amount of the \$500,000.00 budget will be used to pay for engineering/inspection fees and a small amount of contingency for any unforeseen subgrade issues.

August 3, 2023

Mr. Seth Eckard, Town Manager
Town of Valdese
102 Massel Avenue SW
Valdese, NC 28690

RE: Award Recommendation
2023 Roadway Paving Project
Town of Valdese, North Carolina

Dear Mr. Eckard:

Informal bids were received and reviewed for the Town's 2023 Roadway Paving Project on August 2, 2023. A total of eight (8) bidding document packages were delivered to interested parties, and the Town received four (4) bids.

J.T. Russell & Sons, Inc., of Conover, North Carolina, was the lowest responsive, responsible bidder, with a total base bid amount of \$444,225.00, inclusive of all ten (10) street segments included in the bid package.

We recommend awarding this project to J.T. Russell & Sons, Inc., with a total contract amount of **\$444,225.00** based on the following information:

- J.T. Russell & Sons, Inc., is appropriately licensed with the North Carolina Licensing Board for General Contractors
- J.T. Russell & Sons, Inc., has successfully completed similar municipal projects in the past

We also recommend establishing a project contingency fund in the amount of \$10,675.00 for any necessary construction materials testing or unforeseen project conditions encountered during construction.

Enclosed for your use is the Certified Bid Tabulation. Please do not hesitate to contact us if you have any questions.

Sincerely,
McGILL ASSOCIATES, P.A.

A handwritten signature in blue ink that reads "R.J. Mozeley".

R.J. MOZELEY, PE
Senior Project Manager

RJM:jcw

Enclosures: Certified Bid Tabulation

CERTIFIED BID TABULATION

2023 Roadway Paving Project

TOWN OF VALDESE, NORTH CAROLINA

Wednesday, August 2, 2023; 2:00 pm

Valdese Town Hall, 102 Massel Avenue SW, Valdese, North Carolina 28690

| No. | Street Section | Evans Construction | JT Russell and Sons | M&K Enterprises | Midstate Contractors |
|--------------|-----------------------|---------------------|---------------------|---------------------|----------------------|
| 1 | Laurel St SE | \$86,632.00 | \$55,500.00 | \$78,984.76 | \$74,187.30 |
| 2 | Micol Avenue NE | \$90,373.73 | \$98,550.00 | \$150,452.47 | \$63,822.90 |
| 3 | Walsh Drive SE | \$34,299.00 | \$26,300.00 | \$28,242.02 | \$30,496.50 |
| 4 | Columbo Street NW | \$43,835.00 | \$55,500.00 | \$47,460.47 | \$41,784.45 |
| 5 | Skie Circle SE | \$77,987.00 | \$52,550.00 | \$87,194.52 | \$71,304.70 |
| 6 | Hauss Ridge Rd SE - 1 | \$42,101.00 | \$29,225.00 | \$36,840.61 | \$29,124.30 |
| 7 | Hauss Ridge Rd SE - 2 | \$64,056.00 | \$56,000.00 | \$72,094.76 | \$53,985.70 |
| 8 | Rostan St SE - 1 | \$24,460.00 | \$14,600.00 | \$28,462.06 | \$21,060.70 |
| 9 | Rostan St SE - 2 | \$34,038.00 | \$25,000.00 | \$34,187.09 | \$37,143.30 |
| 10 | Flora Lane NE | \$35,415.00 | \$31,000.00 | \$37,771.54 | \$28,804.30 |
| TOTAL | | \$533,196.73 | \$444,225.00 | \$601,690.30 | \$451,714.15 |

This is to certify that bids tabulated herein were accompanied by a 5% bid bond or certified check and were received and read aloud at 2:00pm local time on the 2nd day of August, 2023, in the Valdese Town Hall, located at 102 Massell Avenue SW, Valdese, North Carolina 28690

RJ MOZELEY, PE



1240 19th Street Lane NW
 Hickory, North Carolina 28601
 License No. C-0459

