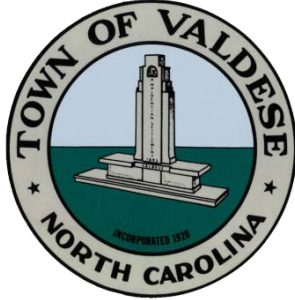


**Town of Valdese
Council and Department Head
Annual Budget Retreat
Old Rock School, Waldensian Room
400 Main Street W, Valdese
Wednesday, March 23, 2022
9:00 A.M. – 5:00 P.M.**

1. **Call Meeting to Order**
2. **Welcome Remarks** – Mayor Watts
3. **Finance Department** – Finance Director Bo Weichel
4. **Police Department** – Police Chief Jack Moss
5. **Planning Department** – Planning Director Larry Johnson

LUNCH

6. **Fire Department** – Fire Chief Greg Stafford
7. **Parks & Recreation Department** – Parks & Recreation Director David Andersen
8. **Community Affairs** – Community Affairs Director Morrissa Angi
9. **Public Works** – Public Services Director Greg Padgett
10. **Adjournment**



**Town of Valdese
Council and Department Head
Annual Budget Retreat
Old Rock School, Waldensian Room
400 Main Street W, Valdese
Thursday, March 24, 2022
9:00 A.M. – 3:00 P.M.**

1. **Call Meeting to Order**
2. **Welcome Remarks – Mayor Watts**
3. **Utility Departments – Public Services Director Greg Padgett**
 - **Water Treatment Plant**
 - **Wastewater Treatment Plant**
 - **Collections & Distribution System**
4. **Capital Improvements Plan Water & Sewer Rate Study - McGill Associates**

LUNCH

5. **Adjournment**