#### TOWN OF VALDESE TOWN COUNCIL SPECIAL MEETING FEBRUARY 15, 2022

The Town of Valdese Town Council met on Tuesday, February 15, 2022, at 6:00 p.m., at the Old Rock School Auditorium, 400 Main Street W, Valdese, North Carolina. The following were present: Mayor Leonard "Charlie" Watts, Councilwoman Frances Hildebran, Councilwoman Rexanna Lowman, Councilman Keith Ogle, Councilman J. Andrew Thompson and Councilman Paul Mears. Also present were: Town Manager Seth Eckard, Town Clerk Jessica Lail and various Department Heads.

#### Absent:

A quorum was present. No action was taken.

Mayor Watts called the meeting to order at 6:00 p.m. He offered the invocation and led in the Pledge of Allegiance to the Flag.

<u>WELCOME:</u> Mayor Watts introduced the Council members and presenters. Mayor Watts shared that no action will be taken tonight; it is just an information session. The recorded video will be on YouTube and the Town of Valdese website.

<u>CURRENT FACILITY REPAIR ANALYSIS & NEW CONSTRUCTION ANALYSIS:</u> Marty Beal, Architect with CBSA presented the following presentation:



#### Outline

Building Repairs and Accessibility
Building Renovations
Logistics
Operation Requirements
Comparison
Opinion of Probable Cost

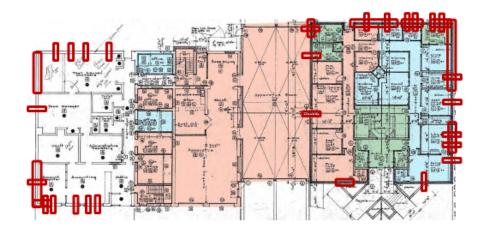


Wall Cracks
Parapet Exterior
Doors Police
Upgrades Fire
Sprinkler Floor
Drainage Water
Leaks
Accessibility
Toilets
Entrance
Exit
Shower
Elevator

#### **Existing Building**



#### Interior Masonry Wall Cracks

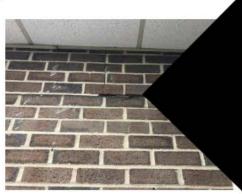


#### Interior Vertical Wall Cracks (Police)



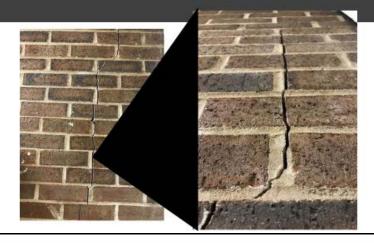


#### Interior Horizontal Wall Cracks (Police)

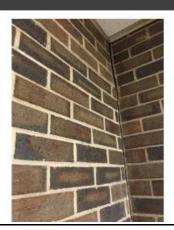




#### Interior Vertical Wall Cracks (Police)



### Interior Vertical Wall Cracks (Police)



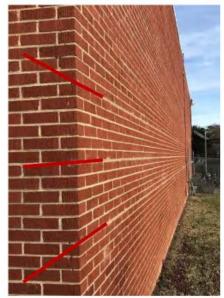




Interior Wall Displacement (Police)

# South Wall Previous Horizontal Wall Crack Repair







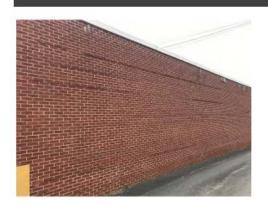


Exterior Horizontal Wall Crack Repair

# East Wall Cracks

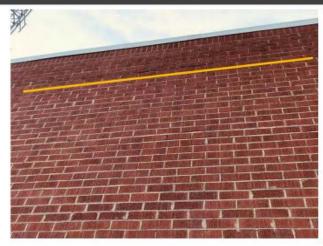


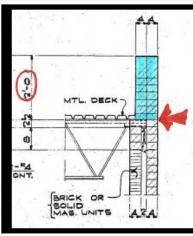
# North Wall Cracks



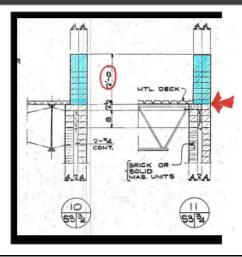


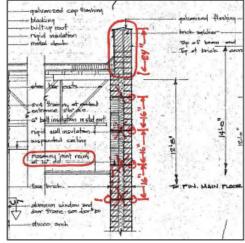
# East Wall Parapet



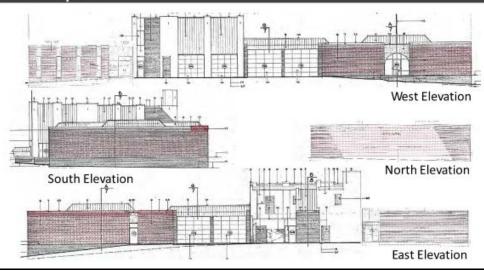


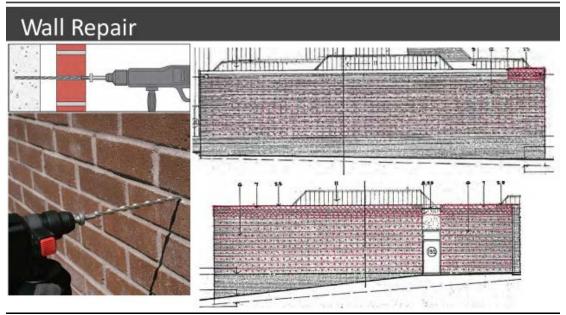
### Wall Crack Diagram



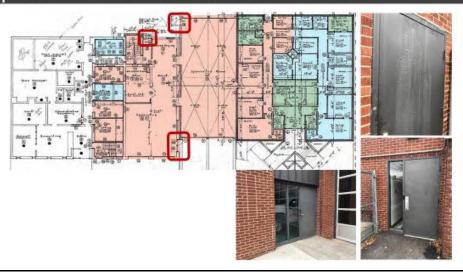


# Wall Repair

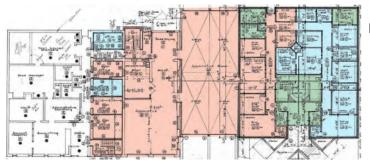




# Replace Exterior Steel Doors & Frames



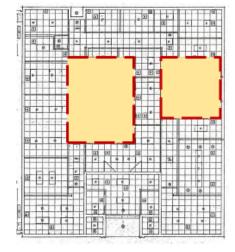
#### Fire Sprinkler

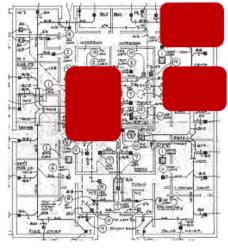


Full Building Coverage
Riser Controls
Backflow/Hotbox
Fire Water Service
Fire Alarm
Monitoring

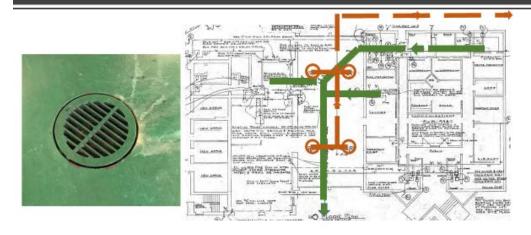
#### Police Upgrade / CALEA Requirements

Commission on Accreditation for Law Enforcement Agencies

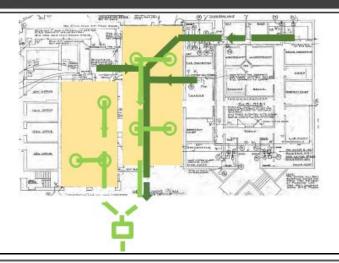




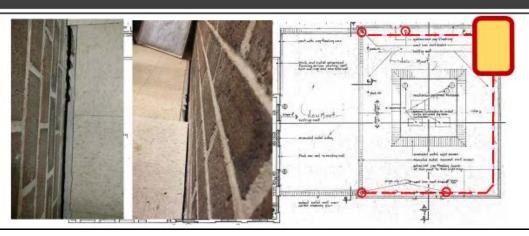
#### Building Renovations – Environmental Risk



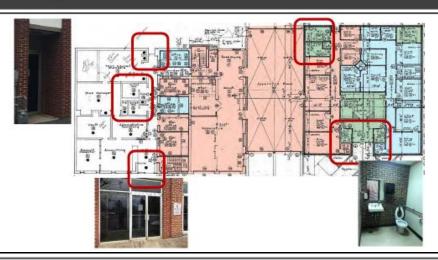
#### Building Renovations – New Floor Drainage



#### Water Leak



#### Accessibility Renovation – Floor 1



#### Accessibility Renovation – Floor 2



**Building Renovations** 

#### **Building Renovations**

Replace Exterior Building Sign
Police & Fire Kitchen Renovation (Shared Space)
HVAC (Obsolete / Maintenance)
Plumbing (Maintenance)







#### **Building Renovations**

Upgrade Electrical (Power & Lighting)
Upgrade Life Safety Exit & Egress Lighting
Emergency Back-up Power Generator (Partial)



#### **Building Renovations**

Steel Bracing Frames (Category 4 Essential Facility)
Asbestos Abatement
Interior Finishes (Floors, Walls, Ceilings)









#### **Building Renovations**

Apparatus Bay Floor Finish
Apparatus Bay Vehicle Exhaust System
Replace Existing Windows
Police & Fire Office Renovations



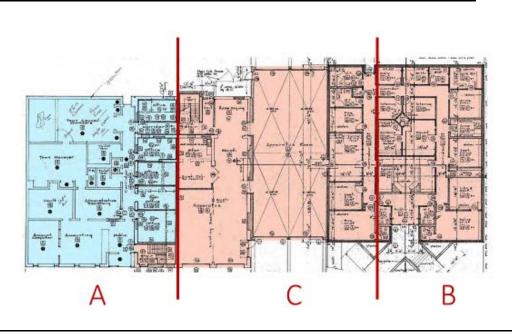


Relocation During Renovation

Phase Renovation to Reduce Relocation

Logistics

ogistics



#### **Operational Requirements**

#### Overview of Existing Facility Problems

- ☐ The 42-year-old & 95-year-old buildings are overcrowded and do not support efficient or safe fire and police operations.
- ☐ These problems compromise ability for services to be delivered to the public in a safe, secure, and efficient manner.
- Many functions are required to share small & crowded spaces.
- ☐ There is limited opportunity for internal training, community activities, and many other functions.
- The building in question is a combination of three structures. Cracks are present in most exterior walls. Cracks seem to be worse in the 1978 addition (police) and moving towards the fire department, but the entire structure is compromised.
- Instead of there being a single storage area, items are separated into several small storage areas. SCBA compressor, gear storage, and ice machine are located within the Apparatus Bay. Truck exhaust creates risk for contamination.
- ☐ Turn-out gear storage within Apparatus Bay. Truck exhaust creates hazardous contaminants.
- Lack of sufficient areas for Storage Support is forcing the diversion of some Apparatus equipment, materials and supplies to improvised locations, impairing operational efficiency.
- The Fire & Police Departments do not have a Fitness/Exercise area. Employees must leave the station to travel to a gym. The public gym is not always open during times that firefighters can attend and does not have after hours access.
- $\hfill \Box$  There is very little hands-on training that can be completed at existing building.

#### Overview of Existing Facility Problems

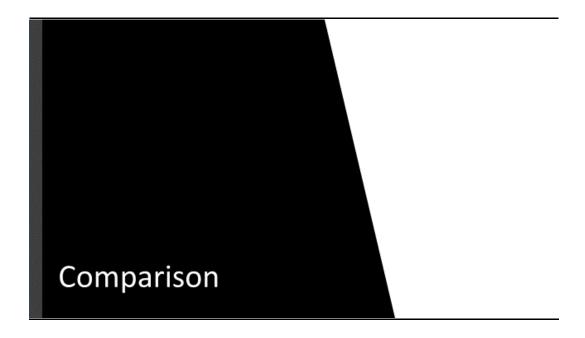
- The Dayroom is only big enough for two people so when extra personnel are on duty there is not room. This does not support efficient fire and police operations.
- The Fire Sleeping area is too far away from the bays and located on a second level. The existing facility has one large sleeping area which is not ideal when you have a combination of female and male employees. Only one bathroom and shower in the sleeping area.
- Lockers are insufficient in number and size.
- The Administration offices are small and spread in the facility.
- One workstation for all the Patrol officers and is not sufficient.
- Storage space which it located in the different building.
- Administrative support lacks space for conference room, interview rooms, supply storage, file cabinets, copy machine.
- Patrol functions lack needed grouping for operational efficiency.
- The existing Police facility lacks Report Writing space.

#### Overview of Existing Facility Problems

□ The existing Police do not have a dedicated Roll Call room. Spaces are not large enough for all personnel involved in shift briefings.
 □ Police Training is conducted off-site. Certain training needs are better conducted in-house.
 □ The Police Department lacks a Locker Room with sufficient space to accommodate officer uniforms, personnel equipment, boots, and other needed items.
 □ The Police Department do not have an arrestee Processing/Holding area.
 □ Absence of a Sallyport for prisoner transfer at the Police facility is brings with it a serious security risk.
 □ Evidence Storage is overly congested and operationally inefficient due to the existing building space. Evidence storage with sensitive evidence items is accessed from the Break Room, and some evidence lockers are located in the Break room due to the lack of space.
 □ Break Room evidence related areas lack Pass-through lockers, Bag and Tog area, separation of the Drug, Valuable, Weapon storage. Evidence Storage has no logging system.
 □ Break Room is too small and lacking in needed features, i.e., sink, oven, dishwasher, microwave, refrigerator, icemaker, and sufficient vending machines. All these features are presently located in the Kitchen on the Fire Department side. It is very insufficient in location for required access and in needed features.

#### Overview of Existing Facility Problems

- ullet The entire Fingerprint and photo ID area lack secured separation from civilian use.
- Central location is needed for printer, copier, scanners, fax, and shredder.
- Storage areas are located outside of the building, and this restricts access on a daily basis. Each Police Department unit requires storage for different purposes. Among the needs are archival storage, equipment/supplies.
- Functionality of the Records Division is to work as a large open space with individual work areas. Administrative Assistant serves two Departments Police and Fire. Existing support areas currently in dire need additional space with no means for expansions in the present building configuration.
- ☐ Lobby is overly congested and operationally inefficient due to the existing building space availability and configuration.
- Rear of the police department is unsecure in the parking lot. Anyone can enter Police Parking lot in the rear of the department. Police employees must enter through traffic into the parking lot even though there are signs. Officers cannot see if anyone is outside the door before exiting the building. The rear door has no way of observing what or who is on the other side. No camera system is in place. No surveillance ability is provided. Police parking does not have a secure fenced parking lot.



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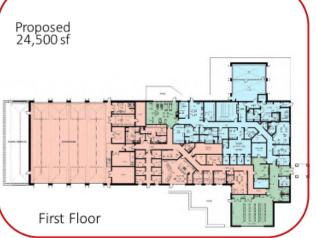
AREA	SUMMARY COMPARISON	- Common		
_		Existing	20 Year Need	Scherust
A But	e Department	tourning	Need	Pusa
At S	Administrative	306	722	THE
AQ .	Becords	300	229	272
AS .	Energicine	0	123	147
44	Pales	868	772	907
AS	Break Room	200	200	240
MI	Frame / Hosping	100	638	509
AT:	Enlipse	0	690	900
All .	Properly (Evidence	153	480	539
Al)	Looker Process	0	550	577
A10	Strage	546	680	518
B. Fire	Department			
Rt	Administration	660	980	001
82	Coeretors - Work Aves	73	190	190
01	Operations - Support Areas	924	1000	1307
94	Locker Risorse / Tollets	46	530	515
255	Appendix Day	3374	5400	8400
Bil .	Support Storage	1300	1406	1939
C. She	red Areas	Parice	-	Salary .
CS.	Lotely	290	712	536
(2)	Training Room	405	5754	1217
CH.	Filters	.0	790	404
O. Sub	total	10055	19424	16801
H. Dept	L & Building Grossing Factor Includes departmental & Isolding crossistion	6783	- 686	9621
-	mechanical & electrical areas, building			
C 7-0	structure, and exterior enverage. I Grosss Signature Footbage	7,58687	C26304	24402
100	Annual advantagements	Deficient	(95064	- (7964)
		Total Child	-30%	-31%

#### Comparison

>30% Deficient

#### **Building Comparison**







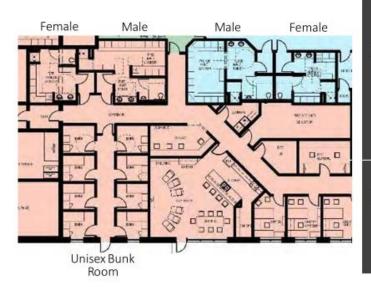




Gender Separation

Separate Bunk Room & Locker Room

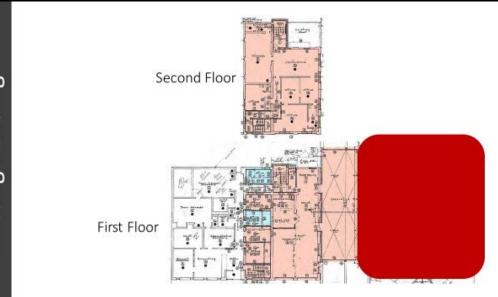
February 15, 2022, MB#31

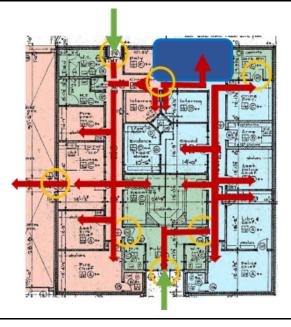


# Gender Separation

Separate Bunk Room & Locker Room

**Existing Building** 

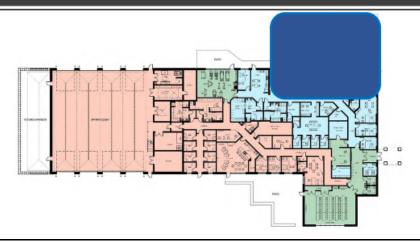


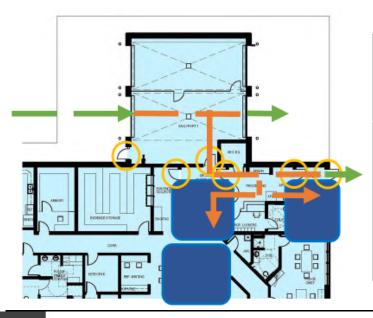


# Security Safety Risk

Existing Police Processing

#### **Proposed New Facility**





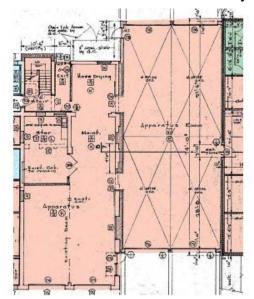
# Reduce Risk:

Secure Processing & Holding

**Existing Building** 

Second Floor First Floor

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### Health Risk:

**Existing Condition** 

#### Vehicle Exhaust Contamination



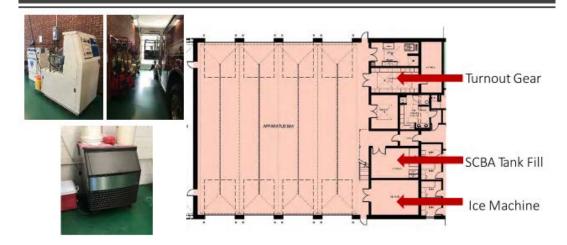




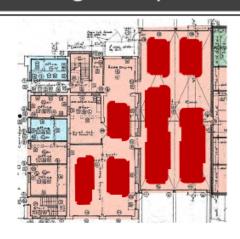
### **Proposed New Facility**



#### Proposed New Facility - Isolated Storage

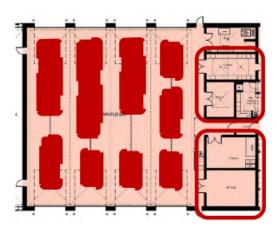


#### Existing Facility – Fire Truck Bays



- (2) drive thru bay (15'-0" x 70'-0")
- (2) back-in bays
- · Store (7) vehicles
- Limited Flexibility (30'-0" x 70'-0")
- Retrofit Vehicle Exhaust & Ventilation
- · Storage remote from Bay

#### Proposed New Facility – Fire Truck Bays



- (4) drive thru bay (20'-0" x 80'-0")
- (8) back-in bays
- Store (8) vehicles & (1) trailer
- Greater Flexibility (80'-0" x 80'-0")
- Equipped w/ Vehicle Exhaust & Ventilation
- Storage adjacent to Bay
- Tilt Cab

# Opinion of Probable Cost of Construction

#### Existing Building - Opinion of Probable Cost



16,818 sf \$6,484,199

Soft Cost
Furnishing & Equipment
Temporary Structure Cost (Relocation)
Includes NC State Grant

Renovation Cost

#### New Building – Opinion of Probable Cost



24,500 sf \$7,048,050

Building Cost
Site Development Cost
Soft Cost
Furnishing & Equipment
Includes NC State Grant

#### February 15, 2022, MB#31

FINANCING PLAN: Finance Director Bo Weichel presented the following presentation:

#### VALDESE PUBLIC SAFETY FACILITY

FINANCIAL OVERVIEW

# FINANCIAL OVERVIEW Regulations Debt Economic Outlook Financing Comparison

# How Are Town Finances Regulated?

- General Statutes
   (Local Budget Fiscal Control Act Section 159)
- · Required to receive an annual audit
- · Various reporting requirements throughout the fiscal year
- LGC (Local Government Commission) is a department of the State Treasurers
  Office. Authority of all local governments throughout the State.

LGC Must approve debt for the unit of government before obtaining a loan

# How Are Town Finances Regulated?

- Town must follow GAAP (Generally Accepted Accounting Principles)
- Under GAAP, the Town must follow FUND ACCOUNTING

General Fund

**Utility Fund** 

Fire & Police

#### **GENERAL FUND DEBT**

	Annual Payment	Years Remaining
Fire Engine (USDA)	26,908	2
Fire Ladder Truck (USDA)	52,761	16
Trucks & Equip-Street (Truist)	53,743	4
Town Hall (USDA)	88,878	29
Splash Park (USDA)	19,483	36
Patrol Vehicles (Truist)	18,471	3
Total	260,244	
Debt to Budget Ratio	4.28%	

#### GENERAL FUND VS HOUSEHOLD DEBT RATIO

Per the U.S. Census Bureau (www.census.gov) for BURKE COUNTY

- Median Household Income = \$44,55
- Median Monthly Mortgage = \$691 (\$8,292 per year)
- If a mortgage was the only debt within the household, then the debt ratio for a median household in Burke County would be 8,292 / 44,557 = 18.61%

\*This does not include any other debt such as credit cards or vehicle loans\*

Current Town Debt 4,28 %

Burke Median Household Debt 18.61 %

#### LEGAL DEBT MARGIN

North Carolina General Statutes (regulated by the LGC) limits the amount of debt that a unit of government can issue to 8% of the total assessed value of taxable property located within the Town's boundaries.

For 2021, the legal debt margin for Valdese is \$25,987,838

Combining the General and Utility fund outstanding debt amounts to \$10,348,915

Currently using 40% of the allowable debt margin per State guidelines

#### **ECONOMIC OUTLOOK - LOCAL**

CURRENT PROJECTS

FUTURE PROJECTS

Lakefront Subdivisions

Valdese Bluffs

Edelweiss subdivision

#### ECONOMIC OUTLOOK - NATIONAL

#### DELAYING WILL INCREASE COSTS

- Economists anticipate GDP growing nearly 4% in 2022
- Ongoing tense relations with China pose material availability/cost risk
- Increased wages and shortage of labor for construction companies
- Federal Reserve interest rate hikes through 2022

#### FINANCING COMPARISON

	New Construction	Renovation
Loan Amount	7,048,050	6,484,199
Term of Loan	40	40
Rate	2.25%	2.25%
Annual Paymen	t 269,076	247,550

Eliter option will not heading a rox increase or each to Existing Service

#### **BREAK**

<u>OPEN FORUM/PUBLIC COMMENT:</u> A comment, question, and answering session were open to citizens that wanted to speak. Including the Council members, Fire Chief Greg Stafford, Police Chief Jack Moss, Finance Director Bo Weichel, Architect Marty Beal, and RJ Mozeley with McGill Associates were available to answer questions.

Various citizens had concerns with the town's debt and how this project would increase that. Many of the citizens were concerned with the proposed location of the new construction since it was in a residential area and the noise level of the sirens. Fire Chief Greg Stafford shared that the public entrance and main police entrance would be off Pineburr. The fire trucks will exit on calls on the north side of the facility onto Ribet Ave. Chief Stafford would not see why they needed to activate the sirens until they hit Carolina St. Other citizens that spoke were in favor of building a new public safety building and had concerns with the safety of the current building.

Mayor Watts thanked everyone for attending the workshop, whether for or against the project. Mayor Watts shared that he was happy to see that citizens were interested in their government.

**ADJOURNMENT:** At 9:10 p.m., there were no additional comments or questions from the citizens, Councilwoman Lowman made a motion to adjourn, seconded by Councilwoman Hildebran. The vote was unanimous.

The next meeting is a regularly scheduled me Hall.	eeting on Monday, March 7, 2022, 6:00 p.m., Valdese Towr
Town Clerk	 Mayor
il	