



**Town of Valdese
Town Council Budget Workshop
Dinner
Valdese Town Hall
Community Room
102 Massel Avenue SW, Valdese
Thursday, April 14, 2022
6:00 P.M.**

1. Call Meeting to Order

2. Employee Health Insurance Update

Dwayne Wilson, Dwayne Wilson Insurance & Financial Services

3. FY 22-23 Proposed Budget Discussion

Finance Director Bo Weichel

- General Fund Capital Improvement Plan
- General Fund Summary
- Utility Fund Capital Improvement Plan
- Utility Fund Summary

4. FY 22-23 Proposed Rate Structure & Fee Schedules

5. Adjournment